

City of Tulsa

Engineering Services  
Department  
Henry Som de Cerff

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## Quarterly Report FY20

# Doing Business with the City of Tulsa

## Engineering, Architecture, Landscape Architecture, and Land Surveying

### Architect – Engineer and Related Services Questionnaire

Submit form to [jennarichardson@cityoftulsa.org](mailto:jennarichardson@cityoftulsa.org)

Questions? Call Jenna Richardson at (918) 596-7355

**Architect – Engineer and Related Services Questionnaire**  
TUL 9280

**Purpose**  
The policy of the City of Tulsa, in procuring architectural, engineering, and related professional services, is to encourage firms lawfully engaged in the practice of those professions to submit annually a statement of qualifications and performance data. TUL 9280, "Architect – Engineer and Related Services Questionnaire" is provided for that purpose. Interested A - E firms (including new, small, and/or minority firms) should complete and file TUL 9280 with each City Department for which the A - E is qualified to perform services. The Department head for each proposed project shall evaluate these qualification resumes, together with any other performance data on file or requested by the Department, in relation to the proposed project. The TUL 9280 may be used as a basis for selecting firms for discussions, or for screening firms preliminary to inviting submission of additional information.

**Definitions**  
"ARCHITECT – ENGINEER AND RELATED SERVICES" are those professional services associated with research, development, design and construction, alteration, or repair of real property, as well as incidental services that members of these professions and those in their employ may logically or justifiably perform, including studies, investigations, surveys, evaluations, consultations, planning, programming, conceptual designs, plans and specifications, cost estimates, inspections, shop drawing reviews, sample recommendations, preparation of operating and maintenance manuals, and other related services.

"PARENT COMPANY" is that firm, company corporation, association or conglomerate which is the major stockholder or highest tier owner of the firm completing this questionnaire; i.e. Firm A is owned by Firm B which is, in turn, a subsidiary of Corporation C. The "parent company" of Firm A is Corporation C.

"PRINCIPALS" are those individuals in a firm who possess legal responsibility for its management. They may be owners, partners, corporate officers, associates, administrators, etc.

"DISCIPLINE", as used in this questionnaire, refers to the primary technological capability of individuals in the responding firm. Possession of an academic degree, professional registration, certification, or extensive experience in a particular field of practice normally reflects an individual's primary technical discipline.

"JOINT VENTURE" is a collaborative undertaking by two or more firms or individuals for which the participants are both jointly and individually responsible.

"CONSULTANT", as used in this questionnaire, is a highly specialized individual or firm having significant input and responsibility for certain aspects of a project and possessing unusual or unique capabilities for assuring success of the finished work.

"PRIME" refers to that firm which may be coordinating the concerted and complementary inputs of several firms, individuals or related services to produce a completed study or facility. The "prime" would normally be regarded as having full responsibility and liability for quality of performance by itself as well as by subcontractor professionals under its jurisdiction.

"BRANCH OFFICE" is a satellite, or subsidiary extension, of a headquarters office of a company, regardless of any differences in name or legal structure of such a branch due to local or state laws. "Branch offices" are normally subject to the management decisions, bookkeeping, and policies of the main office.

1. Firm Name / Business Address:		2. Year Present Firm Established:	3. Date Prepared:
<input type="checkbox"/> Parent Company <input type="checkbox"/> Branch Office		4. Type of Ownership: 4a. Minority Owned <input type="checkbox"/> Yes <input type="checkbox"/> No	
5. Name of Parent Company, if any:		5a. Former Firm Name(s), if any, and Year(s) Established:	
6. Names of not more than Two Principals to Contact: Title / Telephone 1) 2)			
7. Present Offices: City / State / Telephone / No. Personnel Each Office			7a. Total Personnel _____
8. Personnel by Discipline :			
Administrative	Electrical Engineers	Oceanographers	
Architects	Estimators	Planners: Urban/Regional	
Chemical Engineers	Geologists	Sanitary Engineers	
Civil Engineers	Hydrologists	Soils Engineers	
Construction Inspectors	Interior Designers	Specification Writers	
Draftsmen	Landscape Architects	Structural Engineers	
Ecologists	Mechanical Engineers	Surveyors	
Economists	Mining Engineers	Transportation Engineers	
9. Summary of Professional Services Fees Received: (insert index number)		Ranges of Professional Services Fees INDEX	
		Last 5 Years (most recent year first)	
Direct City of Tulsa contract work	20__ 20__ 20__ 20__ 20__		
All other domestic work	___ ___ ___ ___ ___		

# Doing Business with the City of Tulsa

## Small Business Enterprise (SBE) Program Application

Submit form to [LCarter@cityoftulsa.org](mailto:LCarter@cityoftulsa.org)

Questions? Call LaKendra Carter at (918) 576-5208

### Small Business Enterprise (SBE) Program Application

Name of Firm (as shown on tax return)	_____	Doing Business As	_____
Contact Name	_____	Title	_____
Physical Address	_____		
	Street Address and Suite		
	_____	_____	_____
	City	State	Zip Code
Mailing Address	_____		
(if different from above)	Street Address and Suite		
	_____	_____	_____
	City	State	Zip Code
Email Address	_____	Website/ Web Page	_____
Phone 1	_____	Phone 2	_____
Employer ID Number (EIN) or Social Security Number	_____	Date Business Established	_____
Type of Organization	_____	State of Incorporation if applicable	_____
Logo (insert as picture)	_____		

**Note:**

All firms must also be registered as a Vendor for the City of Tulsa in order to be paid for work completed. Please refer to the Vendor Registration Form at <https://www.cityoftulsa.org/government/departments/finance/selling-to-the-city/register-as-a-vendor/>

If your firm would like to receive RFBs for construction projects, please the Contractor Prequalification Application Checklist at <https://www.cityoftulsa.org/media/7613/notarycontractor-prequalification-application-revised-april-2018.pdf> and return to the City Clerk.

If your firm would like to receive RFPs for architecture or engineering projects, please complete the Architect-Engineer and Related Service Questionnaire Form 9280 at <https://www.cityoftulsa.org/media/1048/tul9280.pdf> and return to the City Clerk.



# Doing Business with the City of Tulsa

## Contractor Prequalification Application

Submit forms to:  
City Clerk's Office  
The City of Tulsa  
One Technology Center  
175 E. 2nd Street, Suite 260  
Tulsa, Oklahoma 74103  
Questions? Call Chris Chappell at  
(918) 596-7513.

**APPLICATION FOR CONTRACTORS PREQUALIFICATION CERTIFICATE**  
**CITY OF TULSA, OKLAHOMA**

**NOTE: YOU DO NOT HAVE TO BE PREQUALIFIED TO DO WORK FOR THE CITY OF TULSA FOR CONTRACTS THAT ARE LESS THAN \$250,000.00**

**BIDDERS STATEMENT OF EXPERIENCE AND EQUIPMENT**

1. Applicant (Show Complete Legal Name)		Telephone No. ( ) ( )	Fax No. ( ) ( )	<input type="checkbox"/> An Individual <input type="checkbox"/> A Partnership <input type="checkbox"/> A Corporation <input type="checkbox"/> Limited Liability Company
Address			Contractor's Fiscal Year	
Form Filled Out By		E-mail Address		Title
Contact Person	Title	Phone Number (If Different): ( ) ( )		
How many years has your organization been in business under your present business name?				
<b>PLEASE CHECK THE APPROPRIATE CLASSIFICATION BOX(ES)</b>	<b>2.</b>	<b>CLASS OR CLASSES OF WORK FOR WHICH YOU ARE APPLYING</b> <small>(if applying for more than one class only \$225.00 due)</small>	<b>AMT OF FILING FEES</b>	<b>YEARS OF EXPERIENCE YOUR ORGANIZATION HAS HAD AS A GENERAL CONTRACTOR</b>
	<input type="checkbox"/> <b>A</b> Any and all contracts <small>(Must show experience in all categories to qualify)</small> <small>(Contracts exceeding \$250,000.00)</small>		\$225.00	
	<input type="checkbox"/> <b>B</b> Building Construction <small>(Contracts exceeding \$250,000.00)</small>		\$225.00	
	<input type="checkbox"/> <b>C</b> Paving and Bridge Construction <small>(Contracts exceeding \$250,000.00)</small>		\$225.00	
	<input type="checkbox"/> <b>D</b> Utility Construction <small>(Contracts exceeding \$250,000.00)</small>		\$225.00	
	<input type="checkbox"/> <b>S</b> General/Specialty Construction <small>(Contracts exceeding \$600,000.00)</small>		\$225.00	
				<b>YEARS OF EXPERIENCE YOUR ORGANIZATION HAS HAD AS A CONTRACTOR OR SUB CONTRACTOR</b>
			Contractor: _____ Subcontractor: _____	
<small>NOTE: AUDITED FINANCIAL STATEMENTS ARE REQUIRED FOR ALL NEW APPLICANTS APPLYING FOR A, B, C, D, OR S.</small>				
3. DESCRIBE TYPE OF WORK THAT YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.				
4. DESCRIBE TYPE OF WORK YOU USUALLY SUBLET, IF ANY				

# Consultant Selections

Special Projects – 3

Stormwater – 0

Transportation – 0

Wastewater – 0

Water – 2

# Consultant Selections

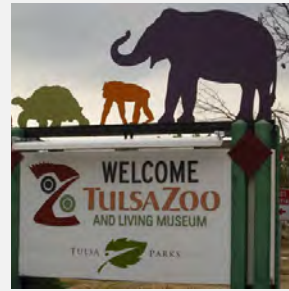
- **Special Projects:**

- Tulsa Vision Zoo
- Improve Our Tulsa – Police
- Improve Our Tulsa – Fire

- **Water:**

- AB Jewell
- Secondary System Maintenance/Upgrades

# Special Projects



## Vision Tulsa – Tulsa Zoo and Living Museum

Consultant services to be Architect led. Renovation of existing Elephant facility and New State of the Art Elephant Barn



## Uniform Division Renovations

Renovate police facilities to improve efficiency of divisional operations in existing facilities.



## Fire Department Facilities

Rehabilitate garage, training center, storage, and supply at 1760-1790 Newblock Park Drive, HVAC, and external repairs.



# Water

## AB Jewell Water Treatment Plant

- Chemical trench cover replacement
- Chlorine feed line replacement
- Main entrance upgrade
- Gate No. 7 improvement
- Combined Filter Effluent building upgrade
- Flowline sampling station building upgrade
- Access road to flowline sampling station
- Plant wide drainage improvement



# Water

## Secondary System Maintenance/Upgrades

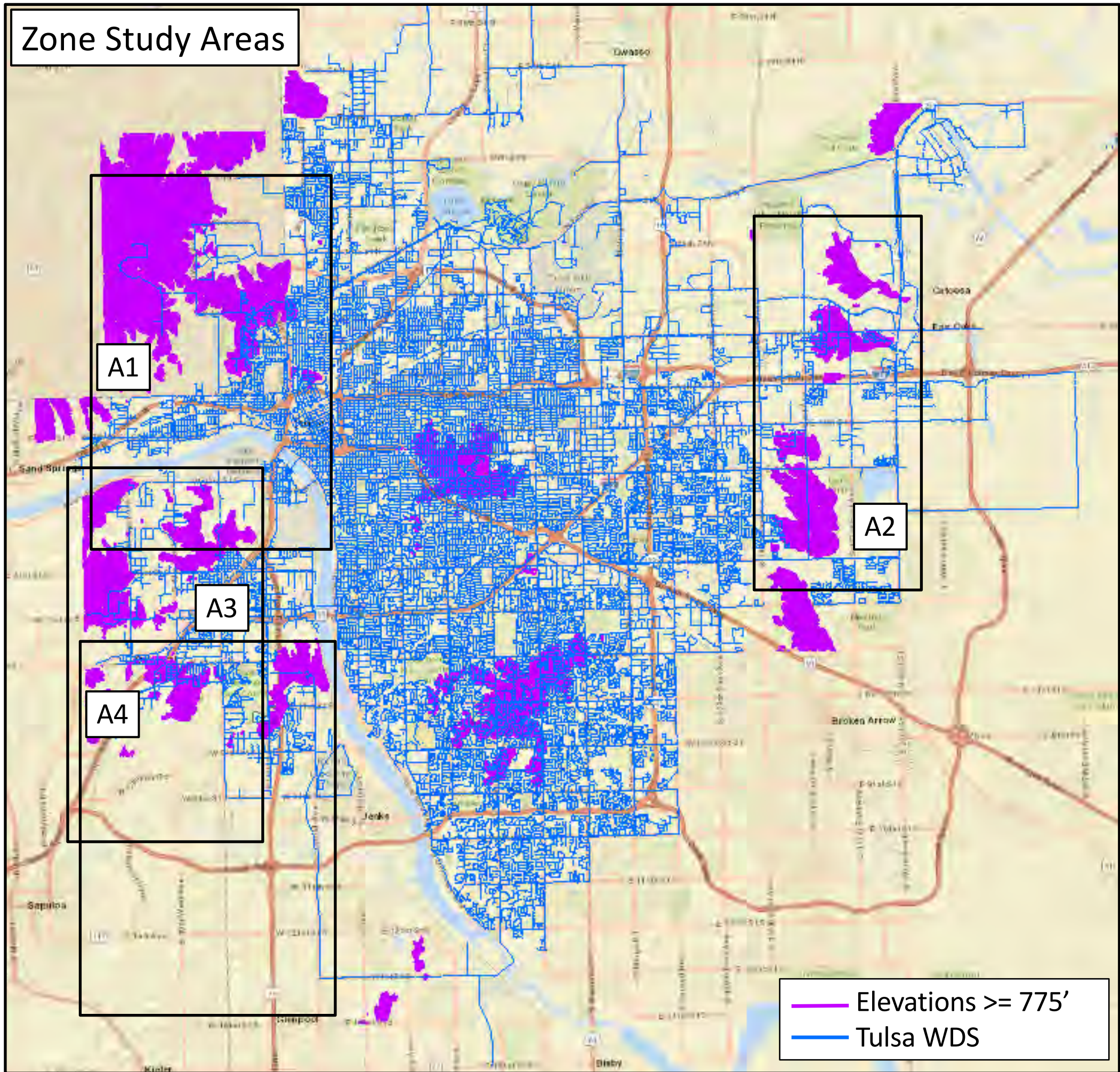
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### Zone Study Areas:

- Botanical
- Gilcrease
- Sunset
- Woodcrest
- Tulsa 2
- Oakhurst
- Union



# Zone Study Areas



A1

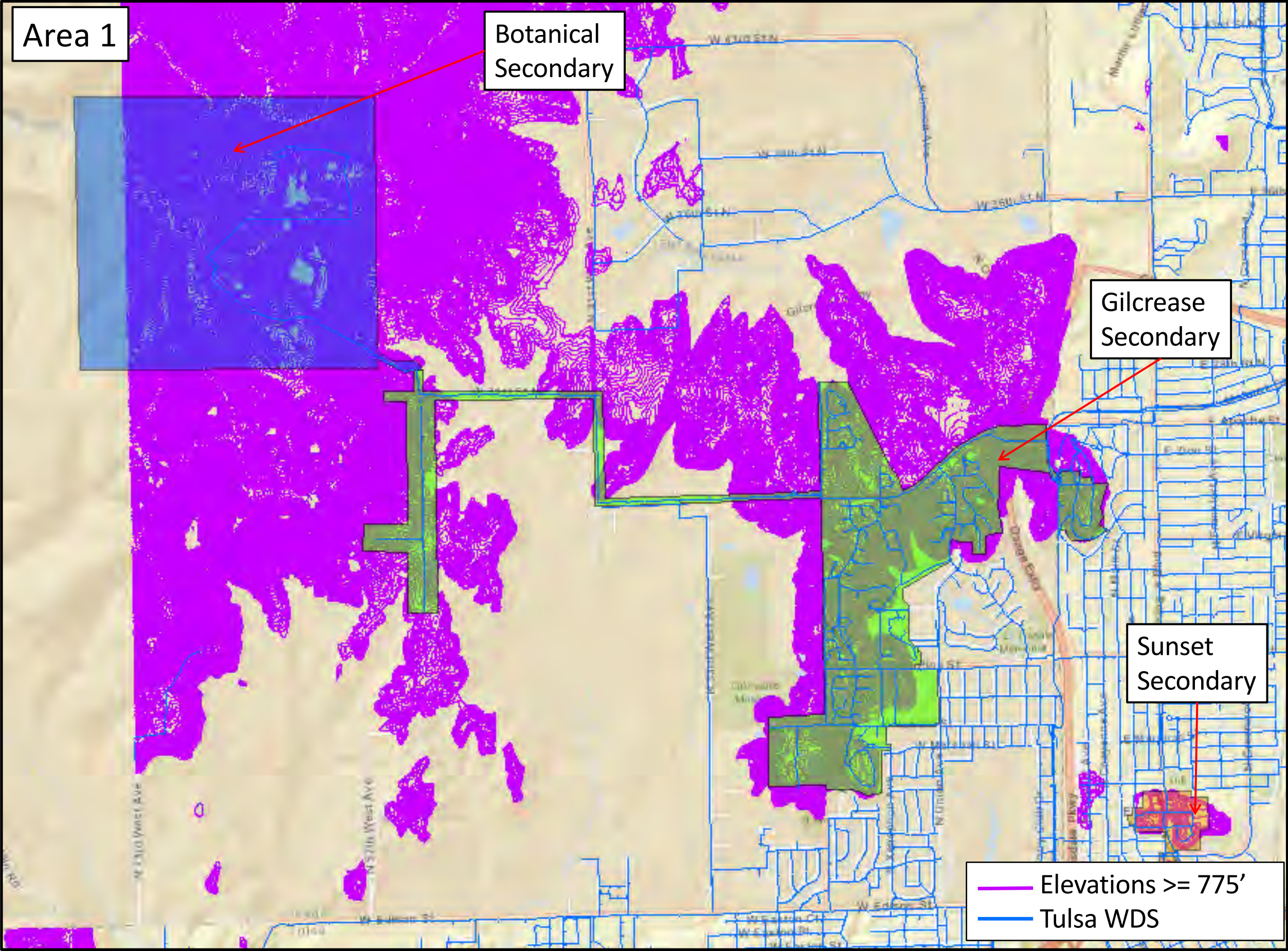
A2

A3

A4

— Elevations >= 775'  
— Tulsa WDS





Area 1

Botanical  
Secondary

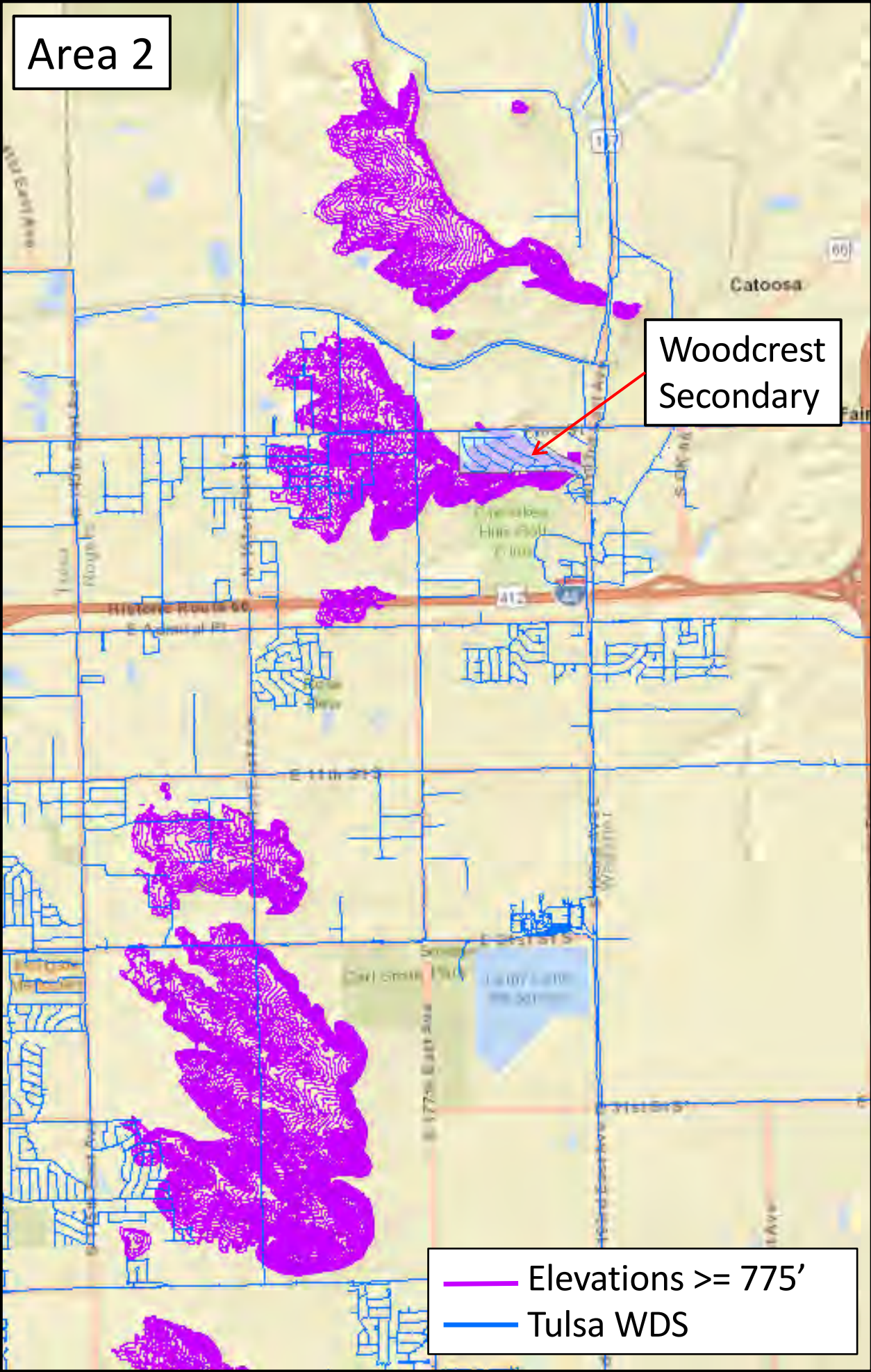
Gilcrease  
Secondary

Sunset  
Secondary

— Elevations  $\geq$  775'  
— Tulsa WDS



Area 2

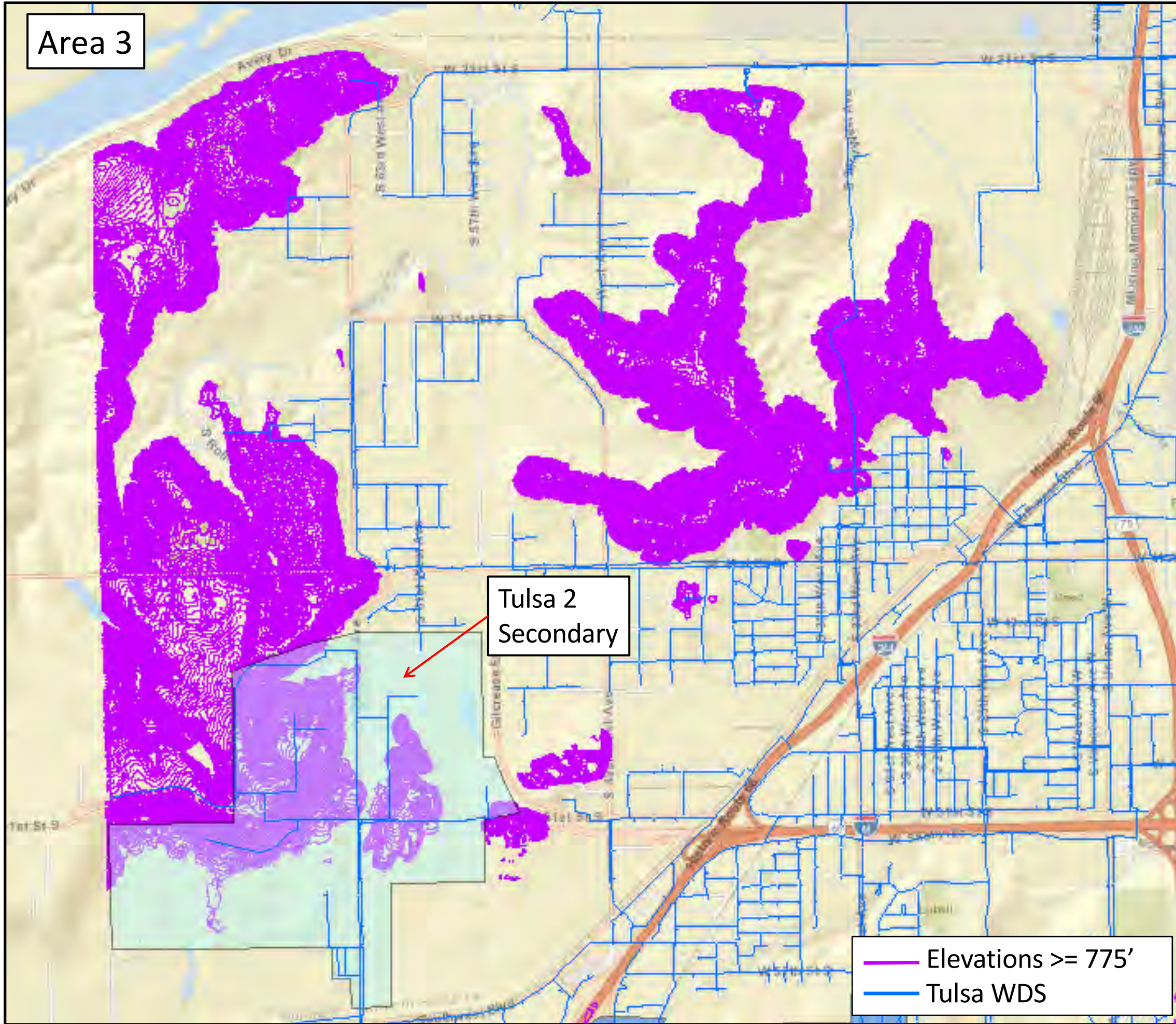


Woodcrest  
Secondary

— Elevations >= 775'  
— Tulsa WDS



Area 3



Tulsa 2  
Secondary

Elevations >= 775'  
Tulsa WDS

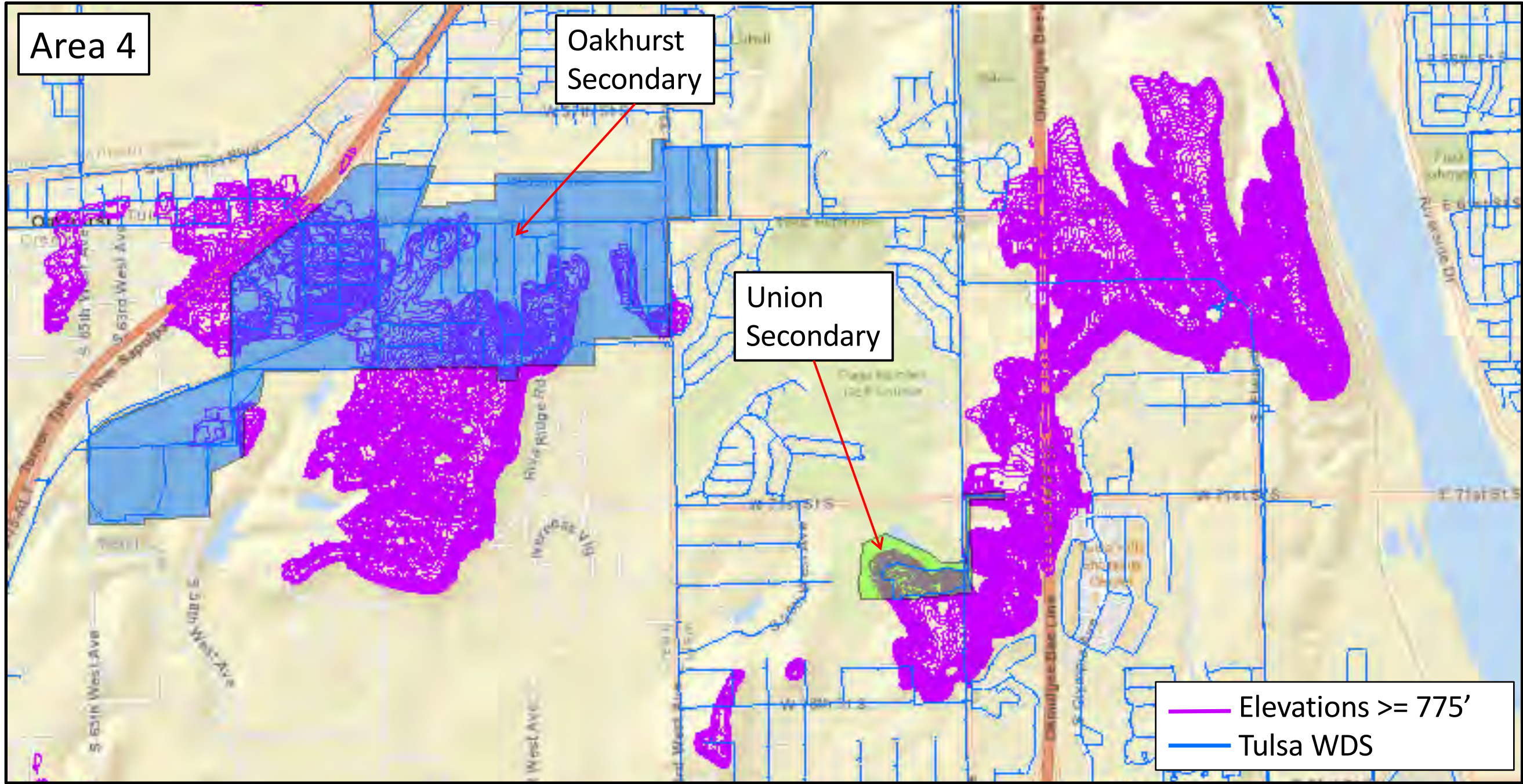


Area 4

Oakhurst  
Secondary

Union  
Secondary

— Elevations  $\geq 775'$   
— Tulsa WDS



Quarterly Report FY20  
July 1, 2019 – June 30, 2020

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<b>SUMMARY: BY QUARTER</b>	<b>VALUE</b>
<b>TOTAL PROJECTS TO ADVERTISE JULY, AUGUST &amp; SEPTEMBER, 2019 (FIRST QUARTER)</b>	<b>\$96,088,939</b>
<b>TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2019 (SECOND QUARTER)</b>	<b>\$31,977,000</b>
<b>TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2020 (THIRD QUARTER)</b>	<b>\$28,459,000</b>
<b>TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2020 (FOURTH QUARTER)</b>	<b>\$27,470,000</b>
<b>TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS</b>	<b>\$183,994,939</b>

<b>DISCIPLINE</b>	<b>FIRST QUARTER VALUE</b>	<b>FIRST QUARTER COUNT</b>
<b>Water</b>	<b>\$14,070,000</b>	<b>5</b>
<b>Wastewater</b>	<b>\$35,928,230</b>	<b>12</b>
<b>Special Projects</b>	<b>\$4,357,900</b>	<b>6</b>
<b>Transportation</b>	<b>\$41,312,809</b>	<b>17</b>
<b>Stormwater</b>	<b>\$420,000</b>	<b>1</b>
<b>Total</b>	<b>\$96,088,939</b>	<b>41</b>



Project Name	Budgeted Amount	Planned Advertisement Date
<b>WATER – Ryan McKaskle</b>		
Apache St - Lewis to Harvard and Apache and Harvard Intersection	\$670,000	July, 2019
2" Waterline Replacement Project (Admiral & W 33rd)	\$1,400,000	July, 2019
Cherokee Waterline, Ph 2	\$9,000,000	August, 2019
Tank Painting – Lookout Mountain	\$1,800,000	September, 2019
2" Waterline Replacement Project (Lewis & Virgin)	\$1,200,000	September, 2019
2" Waterline Replacement Project (Main & Seminole)	\$1,400,000	November, 2019
2" Waterline Replacement Project (31st & Yale)	\$1,200,000	January, 2020
2" Waterline Replacement Project (Lewis & Pine)	\$1,400,000	March, 2020
2" Waterline Replacement Project (41st & Union)	\$1,600,000	May, 2020
<b>TOTAL PROJECTS TO ADVERTISE JULY, AUGUST &amp; SEPTEMBER, 2019 (FIRST QUARTER)</b>	<b>\$14,070,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2019 (SECOND QUARTER)</b>	<b>\$1,400,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2020 (THIRD QUARTER)</b>	<b>\$2,600,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2020 (FOURTH QUARTER)</b>	<b>\$1,600,000</b>	
<b>TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS</b>	<b>\$19,670,000</b>	

Project Name	Budgeted Amount	Planned Advertisement Date
<b>WASTEWATER – Aaron Johnson</b>		
Titan Sports	\$5,000,000	July, 2019
SSWWTP Intermediate Lift Station Odor Control & Mooser Creek MH Odor Control	\$4,169,605	July, 2019
Coal Creek Specific Remediation Plan	\$4,960,214	July, 2019
Spunky Creek Interceptor Main Stem South	\$3,000,000	July, 2019
Crown Point Unsewered Area	\$1,000,000	July, 2019
71st Street Drying Bed Access	\$1,500,000	July, 2019
North Side FEB SCADA Improvements	\$2,030,000	July, 2019
Northgate Lift Station Relief	\$1,719,445	August, 2019
Southridge Unsewered Area	\$1,998,000	August, 2019
Improve our Tulsa SS Rehab	\$3,500,000	August, 2019
11th St Acres Unsewered Area	\$5,500,000	September, 2019
Flow Equalization Basin Joint Repair	\$1,550,966	September, 2019

<b>RL Jones Relief East</b>	<b>\$5,210,000</b>	<b>December, 2019</b>
<b>21st Street LS Rehab</b>	<b>\$511,000</b>	<b>February, 2020</b>
<b>Jones Douglas 91N Relief</b>	<b>\$4,342,000</b>	<b>February, 2020</b>
<b>Haikey WWTP Electrical Upgrades</b>	<b>\$199,000</b>	<b>February, 2020</b>
<b>SSWWTP Electrical Upgrades</b>	<b>\$367,000</b>	<b>February, 2020</b>
<b>SSWWTP 3rd River Crossing Capacity Improvements</b>	<b>\$2,970,000</b>	<b>September, 2019</b>
<b>TOTAL PROJECTS TO ADVERTISE JULY, AUGUST &amp; SEPTEMBER, 2019 (FIRST QUARTER)</b>	<b>\$35,928,230</b>	
<b>TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2019 (SECOND QUARTER)</b>	<b>\$5,210,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2020 (THIRD QUARTER)</b>	<b>\$8,389,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2020 (FOURTH QUARTER)</b>	<b>\$0</b>	
<b>TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS</b>	<b>\$49,527,230</b>	

Project Name	Budgeted Amount	Planned Advertisement Date
<b>SPECIAL PROJECTS – Marsha Hinds</b>		
Langenheim-New Playground & Safety Surface	\$275,000	July, 2019
Minshall-New Playground & Safety Surface	\$275,000	July, 2019
Patrick-New Playground & Safety Surface	\$275,000	July, 2019
Plaza-New Playground & Safety Surface	\$275,000	July, 2019
TPD-UDE Mingo Headquarters Building, Roof	\$257,900	August, 2019
Vision Tulsa Route 66 Train Depot	\$3,000,000	August, 2019
ADA Transition Plan - Parks	\$790,000	October, 2019
Fire Station #33 – East 41 <sup>st</sup> and 145 <sup>th</sup> East Ave.	\$407,000	October, 2019
PAC Roof Replacement	\$1,300,000	March, 2020
McCullough Park	\$3,600,000	June, 2020
<b>TOTAL PROJECTS TO ADVERTISE JULY, AUGUST &amp; SEPTEMBER, 2019 (FIRST QUARTER)</b>	<b>\$4,357,900</b>	
<b>TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2019 (SECOND QUARTER)</b>	<b>\$1,197,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2020 (THIRD QUARTER)</b>	<b>\$1,300,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2020 (FOURTH QUARTER)</b>	<b>\$3,600,000.00</b>	
<b>TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS</b>	<b>\$10,454,900</b>	

<b>Project Name</b>	<b>Budgeted Amount</b>	<b>Planned Advertisement Date</b>
<b>TRANSPORTATION – Doug Helt</b>		
<b>Pine St. - Yale Ave. to Sheridan Rd.</b>	<b>\$3,550,000</b>	<b>July, 2019</b>
<b>Pine and Yale intersection</b>	<b>\$2,200,000</b>	<b>July, 2019</b>
<b>11th - Peoria to Utica</b>	<b>\$1,600,000</b>	<b>July, 2019</b>
<b>11th - Sheridan to Memorial</b>	<b>\$1,500,000</b>	<b>July, 2019</b>
<b>Maintenance Zone 7040</b>	<b>\$3,100,000</b>	<b>July, 2019</b>
<b>Maintenance Zone 6142</b>	<b>\$800,000</b>	<b>July, 2019</b>
<b>Maintenance Zone 1157 - South</b>	<b>\$933,600</b>	<b>July, 2019</b>
<b>Maintenance Zone 9051</b>	<b>\$1,400,000</b>	<b>August, 2019</b>
<b>Charles Page Blvd - 33rd West Ave to 25th West Ave.</b>	<b>\$1,500,000</b>	<b>August, 2019</b>
<b>Maintenance Zone 4067 - Phase 1</b>	<b>\$2,270,000</b>	<b>August, 2019</b>
<b>41st St - Lewis to Harvard</b>	<b>\$2,730,000</b>	<b>August, 2019</b>
<b>41st St and Lewis Intersection</b>	<b>\$2,055,000</b>	<b>August, 2019</b>
<b>Maintenance Zone 8057</b>	<b>\$2,400,000</b>	<b>September, 2019</b>
<b>Widen Yale - 96th to 101st St. S.</b>	<b>\$7,600,000</b>	<b>September, 2019</b>
<b>Maintenance Zone 9044</b>	<b>\$3,600,000</b>	<b>September, 2019</b>
<b>Maintenance Zone 9044</b>	<b>\$579,209</b>	<b>September, 2019</b>
<b>Maintenance Zone 2130</b>	<b>\$3,495,000</b>	<b>September, 2019</b>



<b>Apache St - Lewis to Harvard</b>	<b>\$2,070,000</b>	<b>October, 2019</b>
<b>Apache and Harvard Intersection</b>	<b>\$1,975,000</b>	<b>October, 2019</b>
<b>W. 41st St. S to S. 33rd W Ave</b>	<b>\$1,500,000</b>	<b>November, 2019</b>
<b>S 33rd W Ave. - 41st to 51st</b>	<b>\$2,400,000</b>	<b>November, 2019</b>
<b>81st - Sheridan to Memorial</b>	<b>\$12,100,000</b>	<b>November, 2019</b>
<b>Maintenance Zone 6145</b>	<b>\$2,375,000</b>	<b>December, 2019</b>
<b>Union Ave - 51st St. S to 61st St S</b>	<b>\$1,300,000</b>	<b>January, 2020</b>
<b>SW Blvd - 23rd to 41st</b>	<b>\$6,000,000</b>	<b>January, 2020</b>
<b>36th SN - Mingo to 169</b>	<b>\$4,500,000</b>	<b>February, 2020</b>
<b>Maintenance Zone 4067 - Phase 2</b>	<b>\$2,100,000</b>	<b>March, 2020</b>
<b>Maintenance Zone 3011</b>	<b>\$9,000,000</b>	<b>April, 2020</b>
<b>Maintenance Zone 4013</b>	<b>\$6,500,000</b>	<b>May, 2020</b>
<b>Maintenance Zone 1153</b>	<b>\$4,020,000</b>	<b>May, 2020</b>
<b>TOTAL PROJECTS TO ADVERTISE JULY, AUGUST &amp; SEPTEMBER, 2019 (FIRST QUARTER)</b>	<b>\$41,312,809</b>	
<b>TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2019 (SECOND QUARTER)</b>	<b>\$22,420,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2020 (THIRD QUARTER)</b>	<b>\$13,900,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2020 (FOURTH QUARTER)</b>	<b>\$19,520,000</b>	
<b>TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS</b>	<b>\$97,152,809</b>	

Project Name	Budgeted Amount	Planned Advertisement Date
<b>STORMWATER – Brooke Caviness</b>		
<b>Elm Creek Stormsewer Improvements (15th &amp; Quaker)</b>	<b>\$420,000</b>	<b>July, 2019</b>
Hager Creek- Titan Sports Public Stormsewer	\$1,000,000	November, 2019
Vensel Creek Bank Stabilization - 108th & Louisville	\$250,000	December, 2019
Peary Creek Rehabilitation (21st -18th PI)	\$500,000	December, 2019
15th and Boulder- Cheyenne Drainage	\$200,000	January, 2020
Project 144628- Tupelo Creek Flood	\$1,070,000	February, 2020
Jones Creek Rehab- Contempra Apartments	\$500,000	March, 2020
Equality Center - E. 4th Street	\$500,000	March, 2020
3171 N. Toledo Bridge	\$500,000	April, 2020
Hunter's Pointe Phase 1	\$500,000	May, 2020
Perryman Ditch - Small Flood Control Projects (Bolewood Manor Stormsewer Extension)	\$750,000	June, 2020
Minshall Park Pond	\$1,000,000	June, 2020
<b>TOTAL PROJECTS TO ADVERTISE JULY, AUGUST &amp; SEPTEMBER, 2019 (FIRST QUARTER)</b>	<b>\$420,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2019 (SECOND QUARTER)</b>	<b>\$1,750,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2020 (THIRD QUARTER)</b>	<b>\$2,270,000</b>	
<b>TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2020 (FOURTH QUARTER)</b>	<b>\$2,750,000</b>	
<b>TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS</b>	<b>\$7,190,000</b>	





[WWW.IMPROVEOURTULSA.COM](http://WWW.IMPROVEOURTULSA.COM)



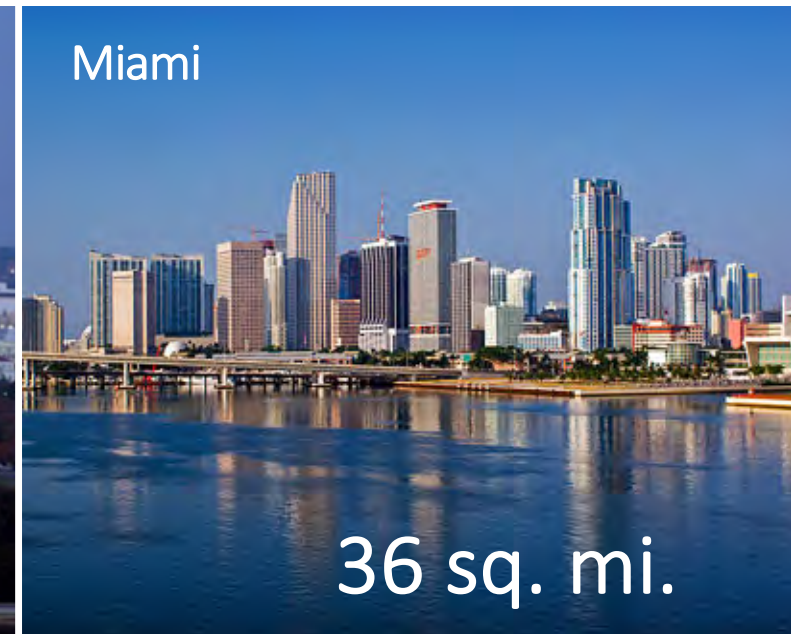
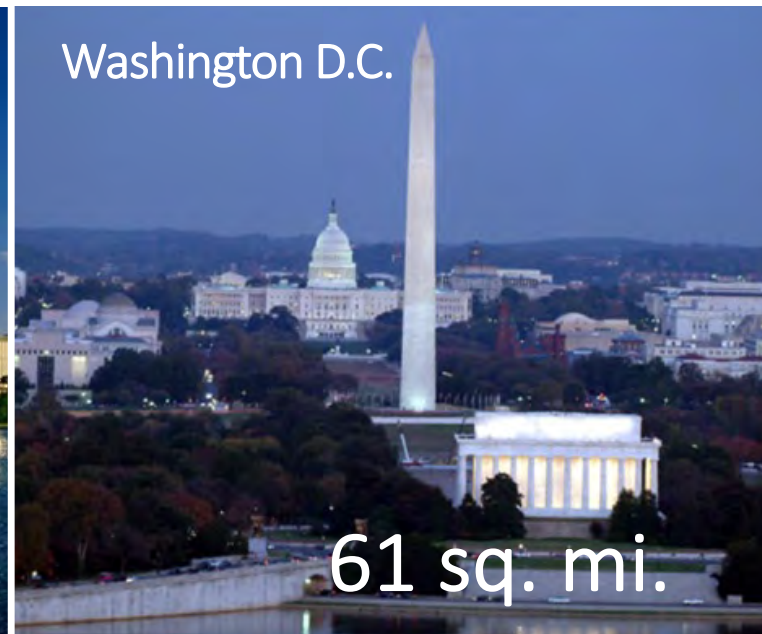
[@IMPROVEOURTULSA](https://twitter.com/IMPROVEOURTULSA)



[FACEBOOK.COM/IMPROVEOURTULSA](https://FACEBOOK.COM/IMPROVEOURTULSA)



At almost **200 SQUARE MILES**,  
the City of Tulsa is larger than San Francisco, Boston,  
Washington D.C., and Miami . . .



**...COMBINED.**

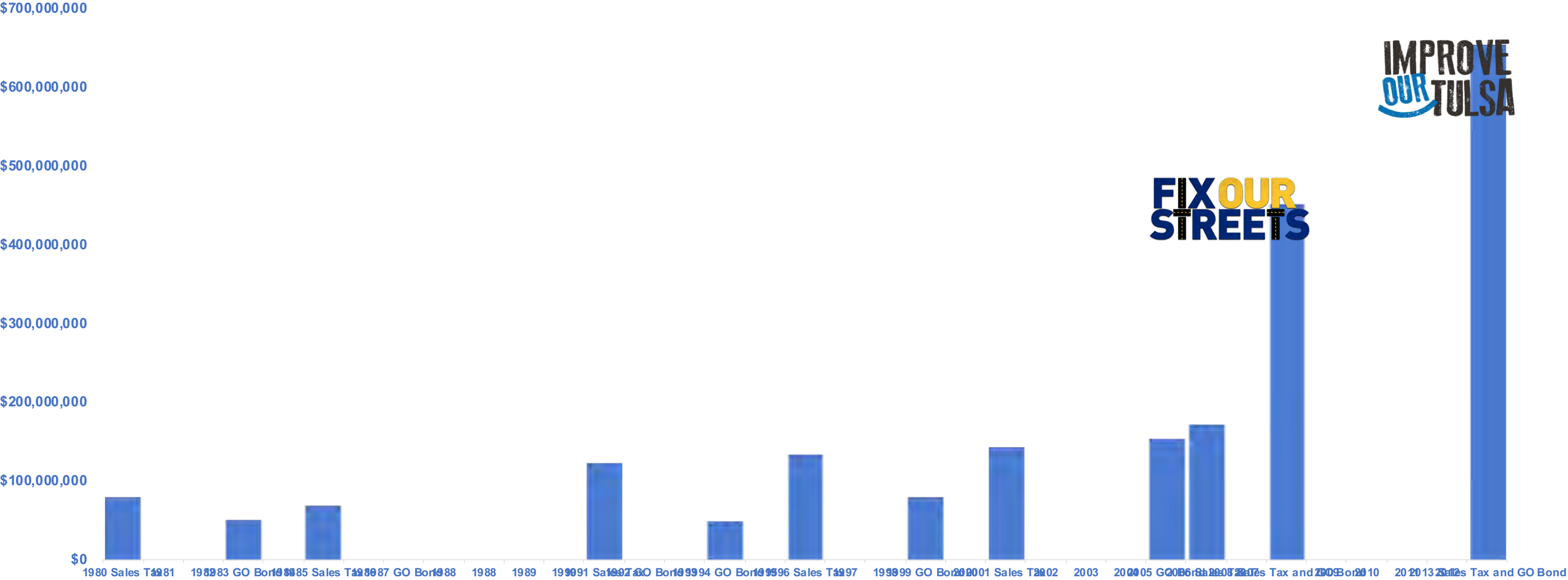
# City Infrastructure and Assets

- 4,348 lane miles of city streets
- 526 signalized intersections
- 135 parks covering 8,278 acres, including 186 sports fields and 88 playgrounds
- 10 major police facilities, a municipal courthouse and jail
- 35 fire stations and related facilities
- 2,346 on-road vehicles, 1,240 pieces of off-road equipment, and 112 fire engines, ladders, and other apparatus



# Streets & Transportation Funding

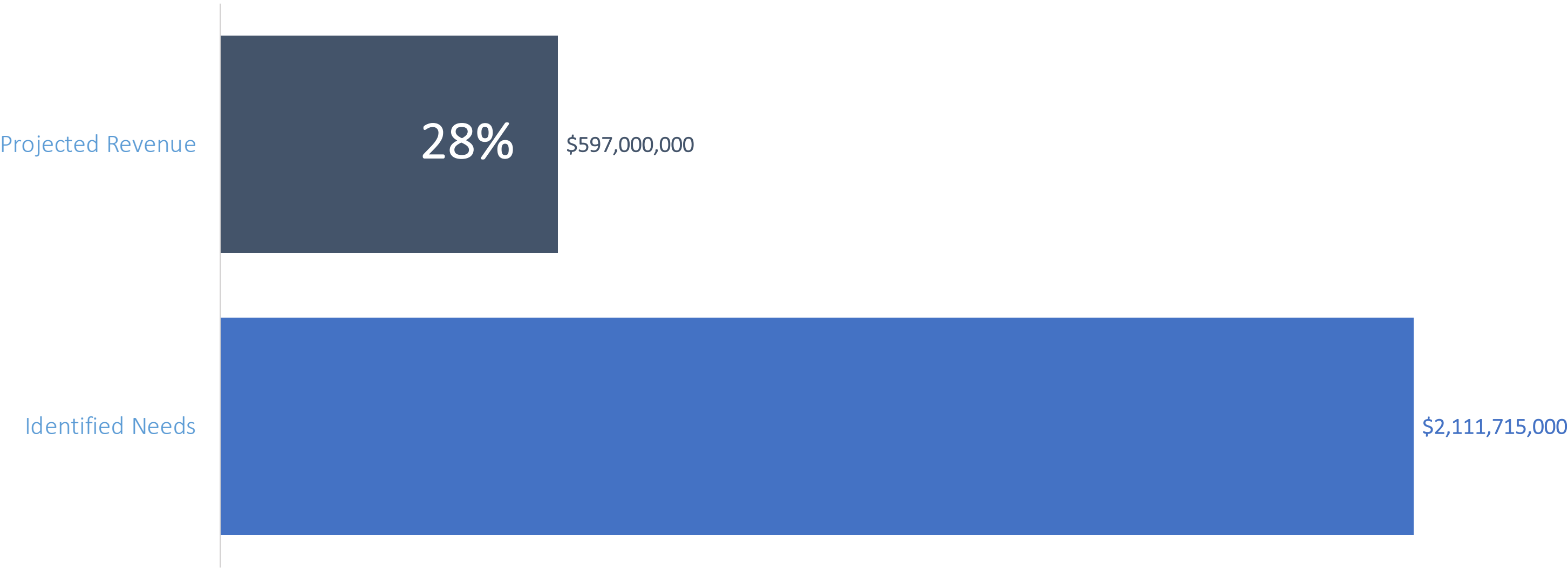
## Authorized (1980-2013)



# Projected Revenue (in millions)

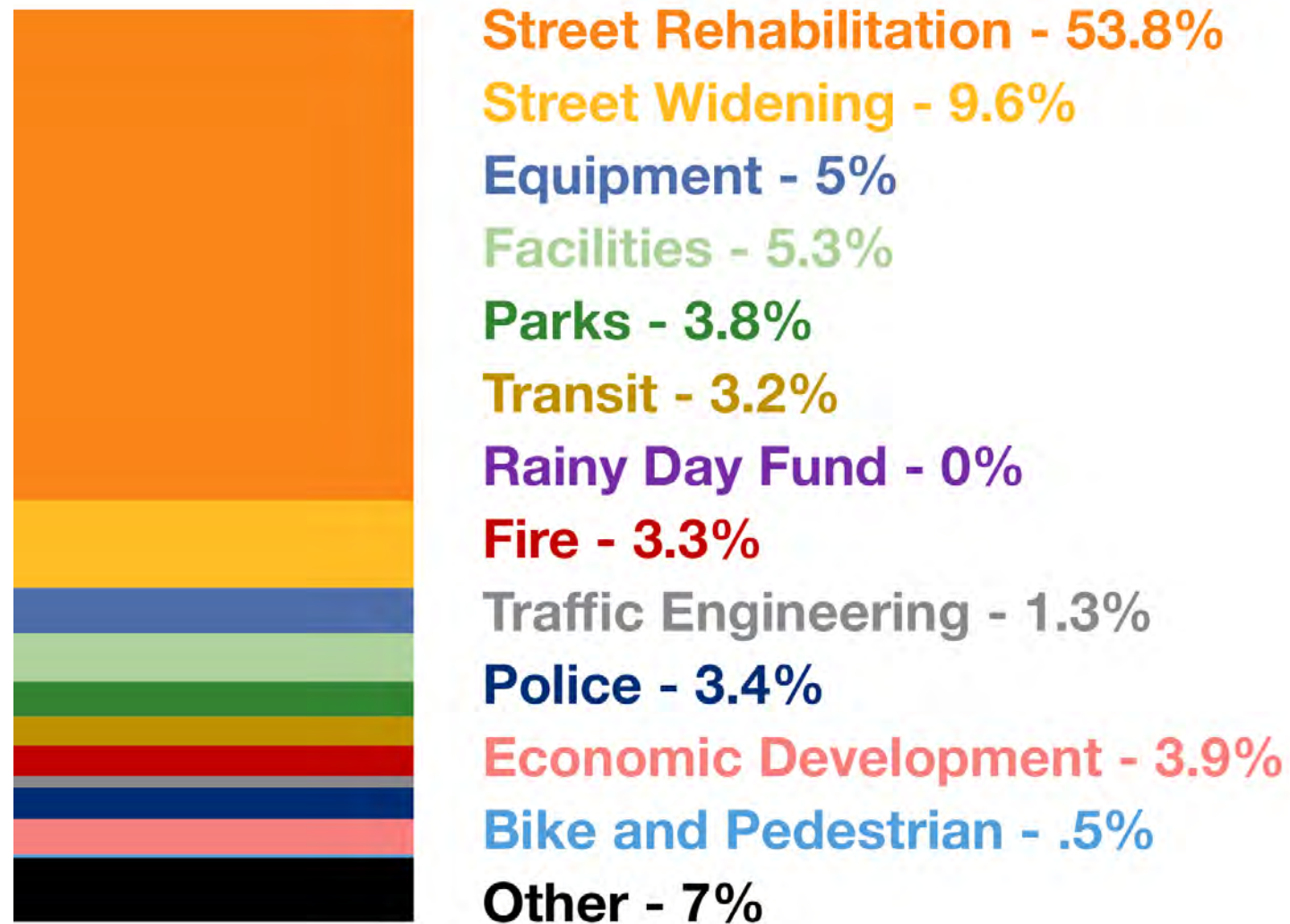
	FY20	FY21	FY22	FY23	FY24	FY25	TOTAL
<b>Projected from Bonds</b>	<b>85</b>	<b>83</b>	<b>39</b>	<b>59</b>	<b>52</b>	<b>109</b>	<b>427</b>
<b>Projected from ½ ¢ Sales Tax</b>			<b>42</b>	<b>42</b>	<b>43</b>	<b>43</b>	<b>170</b>
<b>TOTAL</b>	<b>85</b>	<b>83</b>	<b>79</b>	<b>99</b>	<b>92</b>	<b>149</b>	<b>597</b>

# Projected Revenue & Identified Needs

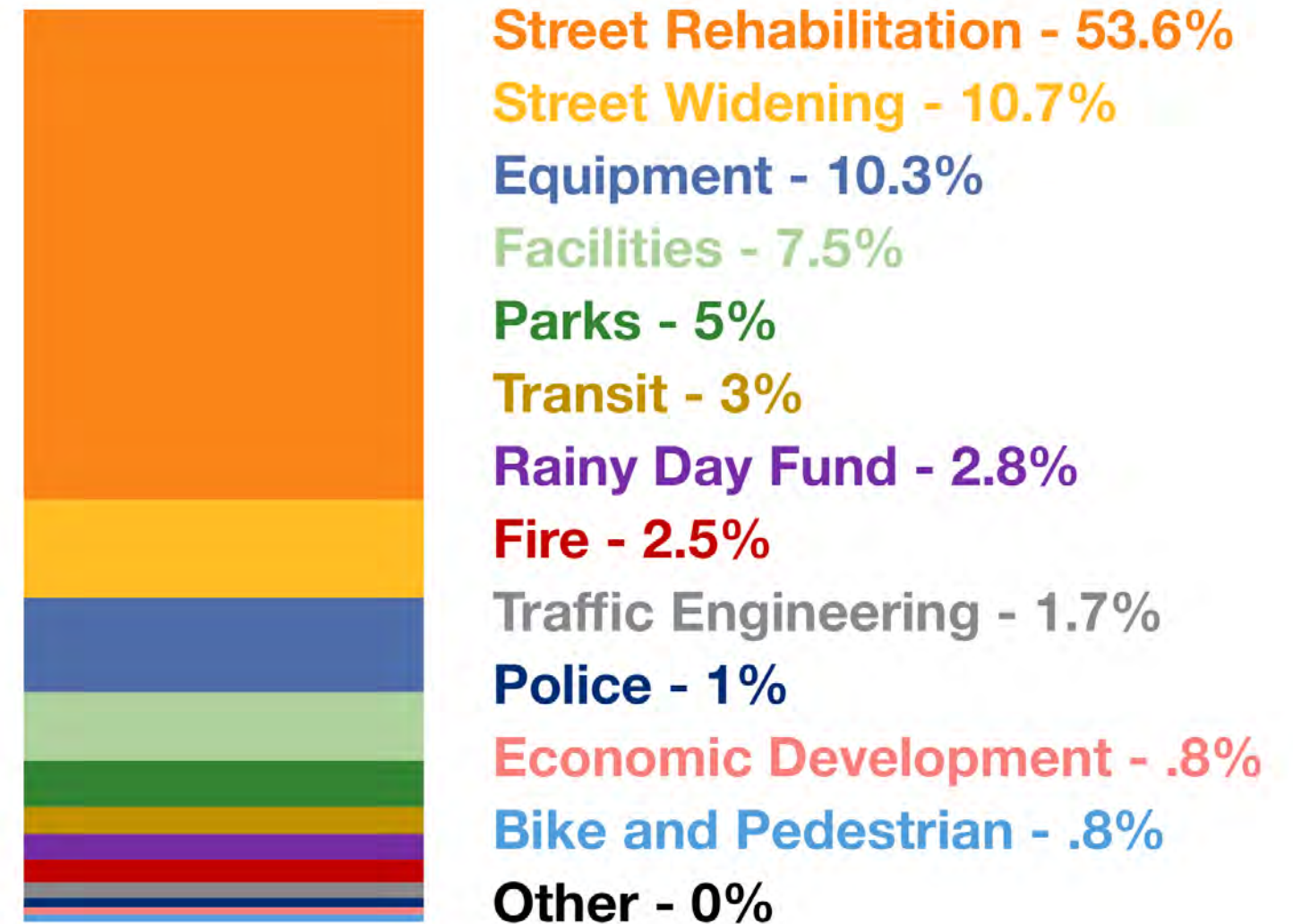


# Improve Our Tulsa: Program Comparison

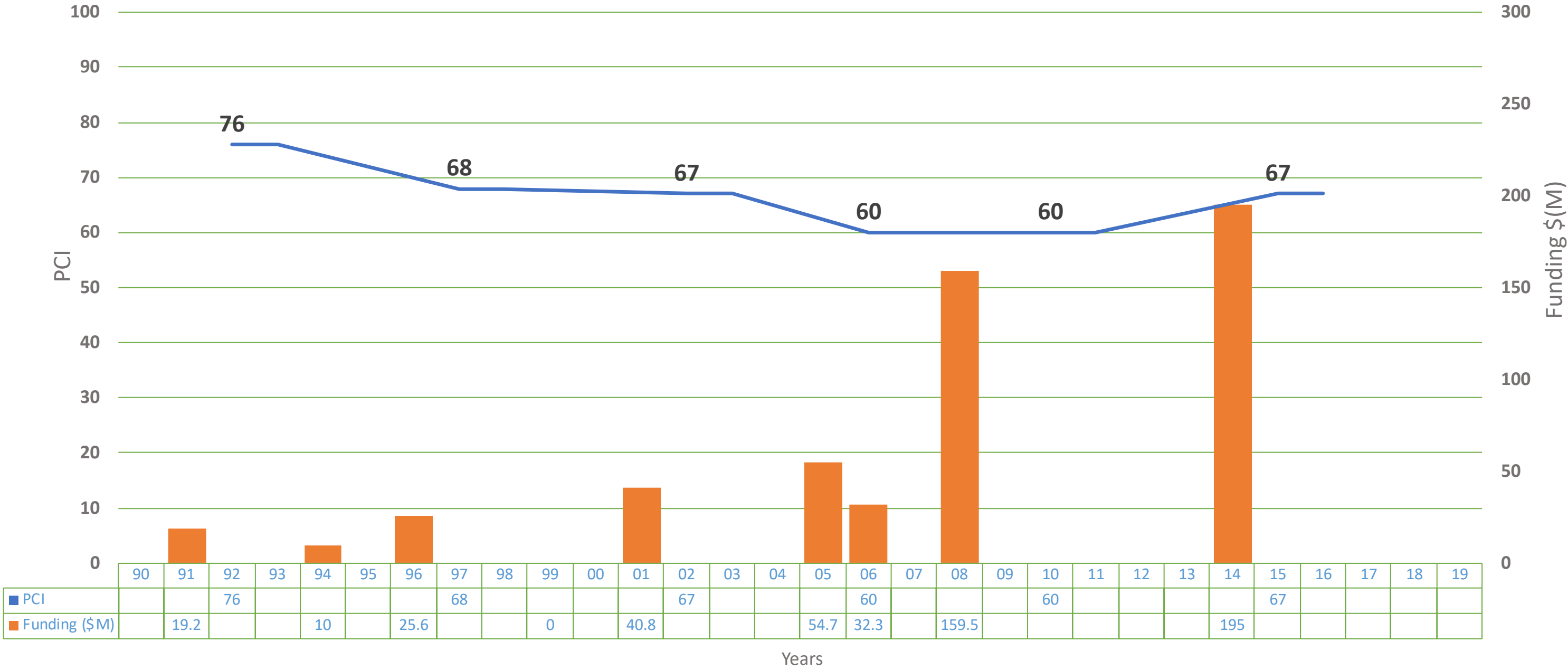
Improve Our Tulsa (2013)



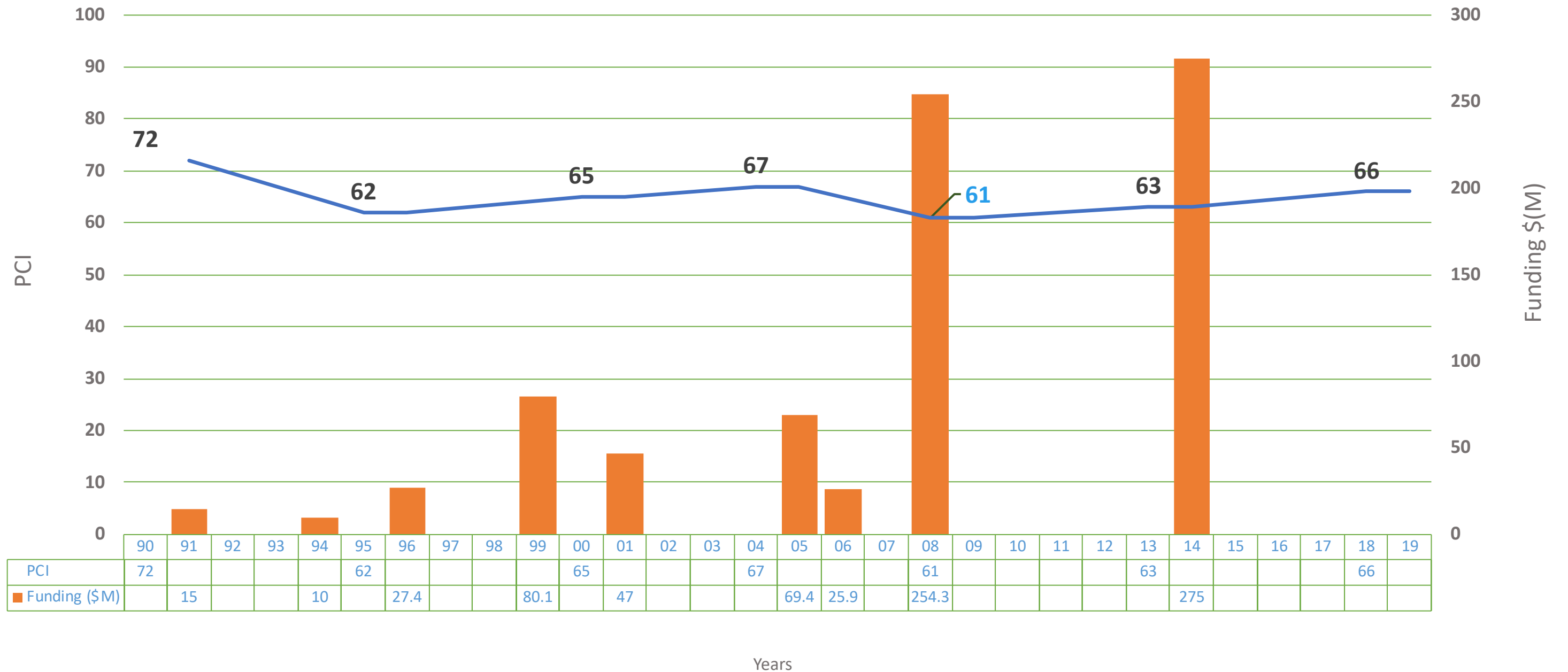
Improve Our Tulsa Renewal (Proposal)



# Arterial PCI & Funding



# Non-Arterial PCI & Funding





# Project Categories



[@IMPROVEOURTULSA](https://twitter.com/IMPROVEOURTULSA)



[FACEBOOK.COM/IMPROVEOURTULSA](https://facebook.com/improveourtulsa)

# General Project Funding Examples



**\$384M**

## Streets Rehab & Widening

- 1,444 lane miles of Tulsa streets - appropriate treatment (from preventive maintenance to complete reconstruction) (\$300M)
- Sidewalks included with arterial overlays and reconstruction (\$20M)
- 4-6 priority widening projects (\$64M)



**\$10M**

## Traffic Engineering

- Pavement marking and signs (\$3.75M)
- Citywide traffic signals (\$3.25M)
- Signal coordination, attenuators, and guardrails (\$1.5M)
- Lighting repair and upgrades (\$1M)
- Traffic calming (\$500,000)



**\$5M**

## Bike and Pedestrian

- 4-10 miles of sidewalks, depending on topography, etc. (\$2.5M)
- 6-10 miles of trail rehabilitation-overlay (\$1.8M)
- 10 miles of bike lanes (\$700,000)



# General Project Funding Examples



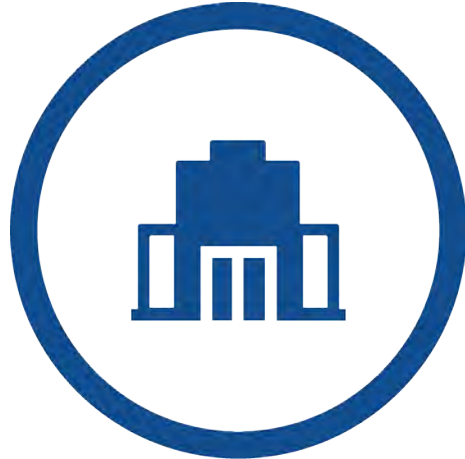
**\$30M**  
**Parks**

- Systemwide facilities repair and upgrades (\$11M)
- Rehab/remove/replace 20-30 tennis courts (\$6.5M)
- Rehab or replace 15-20 play amenities (\$5.5M)
- Two major park renovations (\$5.8M)



**\$61.75M**  
**Equipment**

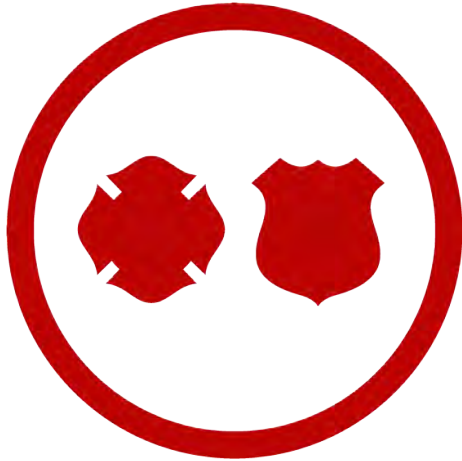
- 1,809 Public safety radios and IT servers
- 438 Marked Police cruisers
- 277 Non-emergency vehicles
- 194 Heavy duty trucks, dump trucks, and snow and ice trucks
- 46 backhoes, graders



**\$45M**  
**Facilities**

- Citywide facilities maintenance and improvements (\$37.4M)
- Greenwood Cultural Center (\$5.4M)
- Police-courts building (\$2.2M)

# General Project Funding Examples



**\$21M**  
**Public Safety**

- Fire Department apparatus (\$12M)
- Police helicopter (\$5M)
- TFD-911 Alert System (\$3M)
- Jail Video Data System (\$1M)



**\$40M**  
**Other**

- Transit vehicle replacement (\$18M)
- Rainy Day Fund (\$17M)
- Economic Development Infrastructure Fund (\$5M)